

Ad Hoc Budget Group Meeting

Date / Time:	Nov. 24, 2025, 8:30 to 10:00 AM
Location / Dial In:	Bascom 260 (in-person preferred)
Attendees:	Rob Cramer, John Zumbrunnen, Devesh Ranjan, Audrey Gasch, Jon Audhya, Phil Jochimsen, Jenny Dahlberg, Christa Olson, Cassidy Gindt, Elmo Rawling, Eric Wilcots, Tracy Greer, Hanna Blazel, Steve Deller, Jennifer Koehler, John Horn, Eden Inoway-Ronnie

AD HOC BUDGET GROUP CHARGE

This group was created to provide input, reactions, and suggestions to help university leadership think strategically about how to maintain UW-Madison's ability to pursue our mission and position the university for the future, while facing significant and potentially enduring financial challenges. The group will receive ongoing information as a basis for discussing how to assess and manage potential impacts and opportunities related to the mission.

AGENDA

Topic	Time	Lead
October follow ups		
<ul style="list-style-type: none"> • FAIR Model • Royalty sharing • Submission/success of grants 	15 mins	Rob Cramer/John Zumbrunnen
Looking ahead: Budget topics		
<ul style="list-style-type: none"> • Landscape of Higher Ed <ul style="list-style-type: none"> ○ Pre read: Inside Higher Ed- "October Brought Deep Cuts at Multiple Campuses" • Status of FY26 <ul style="list-style-type: none"> ○ Pre read: NACUBO - "State of Higher Education: Top 5 Business Issues of 2025" • Uncertainty looking to FY27 <ul style="list-style-type: none"> ○ Pre-read: The Chronicle - "Higher Ed's Permanent Crisis Mode: Leaders are managing constant upheaval. Here's how three of them do it." • Decisions in our Control / Decisions outside UW-Madison 	65 mins	Rob Cramer
Spring meetings		
<ul style="list-style-type: none"> • Schedule • Topics 	10 mins	Discussion