

Ad Hoc Budget Group Meeting

Date / Time:	Feb. 2, 2026, 2 to 3:30 PM
Location / Dial In:	Bascom 260 (in-person preferred)
Attendees:	Rob Cramer, John Zumbrennen, Devesh Ranjan, Audrey Gasch, Jon Audhya, Phil Jochimsen, Jenny Dahlberg, Christa Olson, Cassidy Gindt, Elmo Rawling, Eric Wilcots, Tracy Greer, Hanna Blazel, Steve Deller, Jennifer Koehler, John Horn, Eden Inoway-Ronnie

AD HOC BUDGET GROUP CHARGE

This group was created to provide input, reactions, and suggestions to help university leadership think strategically about how to maintain UW-Madison's ability to pursue our mission and position the university for the future, while facing significant and potentially enduring financial challenges. The group will receive ongoing information as a basis for discussing how to assess and manage potential impacts and opportunities related to the mission.

AGENDA

Topic	Time	Lead
Looking ahead: Budget topics		
<ul style="list-style-type: none"> • Landscape of Higher Ed <ul style="list-style-type: none"> ○ Pre read: The Chronicle- “Can College Finances Handle Another Year of Trump?” ○ Pre read: American Institute of Physics- “Congress Pushes Back on Trump Indirect Cost Caps” • Budget updates <ul style="list-style-type: none"> ○ 2026-27 Annual Budget – Strategic Considerations ○ Areas to Prioritize for UW-Madison's Future <ul style="list-style-type: none"> ▪ Federal Landscape ▪ State Landscape ▪ Potential Challenges (from your perspectives) ○ Looking Forward to 2027-28 and After • HelioCampus Benchmarking 	65 mins	Rob Cramer, John Zumbrennen
April meeting		
<ul style="list-style-type: none"> • Topics 	10 mins	Discussion