



Finance and Administration Accomplishments

275+

hours of Workplace English and Workplace Computer instruction time for employees

785

appointments were provided for more than 250 employees through career counseling services

280+

new* supervisors completed Principles of Supervisors and Management training
*started less than two years ago

16,000

hours of training completed by UWPD personnel

22,000+

one-on-one conversations with residents logged by Residence Life staff

17.5%

decrease in the time to fill a position, compared to FY23



PEOPLE

19,950

downloads of the BadgerSAFE safety app in its first year

74,152

calls dispatched for service with an average of 203 per day

8,780

students living in residence halls at Fall 2023 opening

\$2B

invested in design and construction of 104 capital projects

153,800

pounds of pre- and post-consumer waste composted at Four Lakes and Gordon

400

new security cameras added to the already robust camera system

15M

square feet identified for study of deferred maintenance needs

50+

events held during Earth Fest, a campuswide celebration of sustainability

45

lab projects completed with 40 more in design and construction



PLACES

650+

software systems reviewed integration with Workday (FY21-22)

8,000+

inquiries with the Housing Chatbot, a tool powered by artificial intelligence

3%

of students with a tuition balance at year end

\$425M

financial aid applied to student accounts

530+

ancillary systems will be reconfigured to work with Workday

\$845.7M

worth of purchase orders issued in ShopUW+

\$400K

recaptured from ShopUW+ and given back to individual departments

89.9%

of requisitions are completed in one day

12

average days for invoice payment



PRACTICES

183,002

total number of purchase orders issued in ShopUW+